

Catatan Tim Evaluasi RO:

- a. RO Kelompok Kerja Pengujian Eksploitasi Minyak dan Gas Bumi (DPMT), kategori Studi merupakan RO baru.
- b. Nama job "Evaluasi Sumuran, Maturasi Reservoir dan Pengembangan Lapangan".
- c. Kontrak dengan PT Pertamina Hulu Energi Offshore North West Java sejumlah Rp 34.561.287.000.
- d. Nomor job 2025010197.
- e. RO ini sudah dipresentasikan pada tanggal 25 Maret 2025.
- f. Lamanya waktu pelaksanaan pekerjaan terhitung mulai Januari 2025 s.d. Desember 2026.
- g. Jumlah profit pada RO ini sejumlah Rp 3.464.659.888 (10,02%), sedangkan biaya operasional sejumlah Rp 31.096.627.112 (89,98%).
- h. Terlampir : Daftar hadir saat pembahasan RO

Jakarta, 21 April 2025

TIM Evaluasi RO



KEMENTERIAN ENERGI DAN SUMBER DAYA MINERAL - REPUBLIK INDONESIA
BADAN PENELITIAN DAN PENGEMBANGAN ENERGI DAN SUMBER DAYA MINERAL
PUSAT PENELITIAN DAN PENGEMBANGAN TEKNOLOGI MINYAK DAN GAS BUMI

Kontrak 202500024
EVALUASI SUMURAN, MATURASI RESERVOIR DAN PENGEMBANGAN LAPANGAN 2025-2026
34,571,487,000 RUPIAH

Pelanggan PT. PERTAMINA HULU ENERGI OFFSHORE NORTH WEST JAVA

Job JOB/5.06.03.4.01/2025010197
Termin 1 Evaluasi Sumuran Maturasi
34,561,287,000 RUPIAH

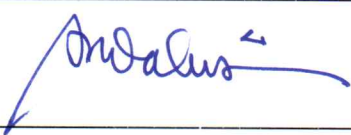
Durasi Januari 2025 s.d. Desember 2026

Kelompok 5.06.03 Kelompok Reservoir

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No	MAK	Uraian	Jumlah
1	525113 : Belanja Jasa	- Honorarium Tenaga Ahli - Premi Asuransi BPJS Kesehatan - Premi Asuransi BPJS Ketenagakerjaan	27,018,900,412
2	525115 : Belanja Perjalanan	Perjalanan Dinas	2,239,060,000
3	525119 : Belanja Penyediaan Barang dan Jasa BLU Lainnya	- Medical Check UP (MCU) - Asuransi Swasta - Asuransi Resiko Tinggi - Paket Meeting (SPR Meeting)	1,604,666,700
4	537112 : Belanja Modal Peralatan dan Mesin	Laptop	234,000,000
Profit : 10.02 %		Total (Rp) :	31,096,627,112

Dievaluasi

KEPALA BAGIAN UMUM	KOORDINATOR PENYIAPAN DAN SARANA PENGUJIAN
	

Disetujui

PIMPINAN BLU


**KEMENTERIAN ENERGI DAN SUMBER DAYA MINERAL - REPUBLIK INDONESIA**

BADAN PENELITIAN DAN PENGEMBANGAN ENERGI DAN SUMBER DAYA MINERAL

PUSAT PENELITIAN DAN PENGEMBANGAN TEKNOLOGI MINYAK DAN GAS BUMI

Kontrak 202500024 **DAFTAR JOB**
EVALUASI SUMURAN, MATURASI RESERVOIR DAN PENGEMBANGAN LAPANGAN 2025-2026
34,571,487,000 RUPIAH

Pelanggan PT. PERTAMINA HULU ENERGI OFFSHORE NORTH WEST JAVA

Job JOB/5.06.03.4.01/2025010197
Termin 1 Evaluasi Sumuran Maturasi
34,561,287,000 RUPIAH

Kelompok 5.06.03 Kelompok Reservoir

No	JOB	KONTRAK	NILAI JOB Rp.
1	No JOB : JOB/5.06.03.4.01/2025010197 31 Jan 2025 sd Termin 1 Evaluasi Sumuran Maturasi Status : INVOICE	No Kontrak : 202500024 - 01 Jun 2025 Nilai Kontrak : 34,571,487,000.00 IDR PT. PERTAMINA HULU ENERGI OFFSHORE NORTH WEST JAVA	1,356,048,625.00
2	No JOB : JOB/5.06.03.4.99/2025010198 31 Jan 2025 sd TERMIN 2 EVALUASI SUMURAN, MATURASI RESERVOIR DAN PENGEMBANGAN LAPANGAN 2025-2026 Status : INVOICE	No Kontrak : 202500024 - 01 Jun 2025 Nilai Kontrak : 34,571,487,000.00 IDR PT. PERTAMINA HULU ENERGI OFFSHORE NORTH WEST JAVA	1,356,048,625.00
3	No JOB : JOB/5.06.03.4.01/2025010199 31 Jan 2025 sd TERMIN 3 EVALUASI SUMURAN, MATURASI RESERVOIR DAN PENGEMBANGAN LAPANGAN 2025-2026 Status : INVOICE	No Kontrak : 202500024 - 01 Jun 2025 Nilai Kontrak : 34,571,487,000.00 IDR PT. PERTAMINA HULU ENERGI OFFSHORE NORTH WEST JAVA	1,356,048,625.00
4	No JOB : JOB/5.06.03.4.01/2025010200 31 Jan 2025 sd TERMIN 4 EVALUASI SUMURAN, MATURASI RESERVOIR DAN PENGEMBANGAN LAPANGAN 2025-2026 Status : JOB BARU	No Kontrak : 202500024 - 01 Jun 2025 Nilai Kontrak : 34,571,487,000.00 IDR PT. PERTAMINA HULU ENERGI OFFSHORE NORTH WEST JAVA	1,356,048,625.00
5	No JOB : JOB/5.06.03.4.01/2025010203 31 Jan 2025 sd TERMIN 5 EVALUASI SUMURAN, MATURASI RESERVOIR DAN PENGEMBANGAN LAPANGAN 2025-2026 Status : JOB BARU	No Kontrak : 202500024 - 01 Jun 2025 Nilai Kontrak : 34,571,487,000.00 IDR PT. PERTAMINA HULU ENERGI OFFSHORE NORTH WEST JAVA	1,356,048,625.00
6	No JOB : JOB/5.06.03.4.01/2025010204 31 Jan 2025 sd TERMIN 6 EVALUASI SUMURAN, MATURASI RESERVOIR DAN PENGEMBANGAN LAPANGAN 2025-2026 Status : JOB BARU	No Kontrak : 202500024 - 01 Jun 2025 Nilai Kontrak : 34,571,487,000.00 IDR PT. PERTAMINA HULU ENERGI OFFSHORE NORTH WEST JAVA	1,356,048,625.00

No	JOB	KONTRAK	NILAI JOB Rp.
25	No JOB : JOB/5.06.03.4.01/2025010223 31 Jan 2025 sd SPLIT AKOMODASI EVALUASI SUMURAN, MATURASI RESERVOIR DAN PENGEMBANGAN LAPANGAN 2025-2026 Status : JOB BARU	No Kontrak : 202500024 - 01 Jun 2025 Nilai Kontrak : 34,571,487,000.00 IDR PT. PERTAMINA HULU ENERGI OFFSHORE NORTH WEST JAVA	2,026,320,000.00
JUMLAH			34,561,287,000.00

RENCANA OPERASIONAL
TAHUN ANGGARAN 2025-2026 - DPMT

Kelompok	RESERVOIR
Studi/Laboratorium	STUDI
Judul Kegiatan	EVALUASI SUMURAN, MATURASI RESERVOIR DAN PENGEMBANGAN LAPANGAN
Nama Pemohon/Pelanggan	PHE ONWJ
Durasi Pekerjaan	
Nomor Job	01 JANUARI 2025 S.D 31 DESEMBER 2026
Revisi ke (jika ada)	2025010197
Nilai Kontrak	
Split k KPPP lain (jika ada) -> Split ke DPMU (Pembuatan Laporan)	34.571.487.000 (tnp PPN)
Nilai Akhir	10.200.000 (tnp PPN)
Biaya Operasional	34.561.287.000 (tnp PPN)
Profit	31.096.627.112 89,95%
	3.464.659.888 10,02%

RINCIAN PORSI PERUNTUKAN

No.	Uraian	Jumlah	Satuan	Total (Rp)
1	a. P1 PNS dan Dewas			
	b. P2 PNS, Bidang/Bagian/SPI/PILT			
	c. P2 Non PNS, BLU Bidang/Bagian/SPI/PILT	48	%	1.663.036.746
	d. Gaji Pegawai Non PNS BLU			
2	P2 KP3T (PNS dan Non PNS)	28	%	970.104.769
3	Biaya Operasional KP3T/Pembinaan	3	%	103.939.797
4	Biaya Operasional dan Pemeliharaan Kantor	17	%	588.992.181
5	Biaya Operasional Kapus, TU, Sarlitbang, Program Perencanaan, Afiliasi dan SPI	3	%	103.939.797
6	Cadangan Saldo Akhir/ SILPA	1	%	34.646.599
	Total	100		3.464.659.888

BIAYA OPERASIONAL						
No.	Uraian	Rincian Satuan	Jumlah	Satuan	Unit Biaya (Rp)	Total (Rp)

TAHUN 2025						Jumlah	Satuan	Unit Biaya (Rp)	Total (Rp)
525112. Belanja Barang									
	Pencetakan Laporan								
1	Pencetakan Laporan Bulanan					1	Laporan	12	Kali
								300.000	

										SUB TOTAL		-
525113. Belanja Jasa												

Tenaga Ahli								
Team Leader Development	1	OB	13	Bulan			93,431,000	1,214,603,000
Expert GGR	1	OB	14	Bulan			73,801,000	1,033,214,000
Sr. Geologist	1	OB	14	Bulan			37,417,000	523,838,000
Sr. Geologist	1	OB	14	Bulan			32,389,000	453,446,000
Mid. Geologist	1	OB	14	Bulan			18,258,000	255,612,000
Jr. Geologist	1	OB	14	Bulan			15,950,000	223,300,000
Mid. Geophysicist	1	OB	14	Bulan			19,990,000	279,860,000
Mid. Geophysicist	1	OB	14	Bulan			17,681,000	247,534,000
Mid. Geophysicist	1	OB	14	Bulan			17,681,000	247,534,000
Mid. Geophysicist	1	OB	14	Bulan			18,258,000	255,612,000
Jr. Geophysicist	1	OB	14	Bulan			16,045,000	224,630,000
Sr. Reservoir Engineering	1	OB	14	Bulan			32,389,000	453,446,000
Mid. Reservoir Engineering	1	OB	14	Bulan			17,930,000	251,020,000
Jr. Reservoir Engineering	1	OB	14	Bulan			13,530,000	189,420,000
Sr. Reservoir Engineering	1	OB	14	Bulan			34,903,000	488,642,000
Jr. Reservoir Engineering	1	OB	14	Bulan			16,527,000	231,378,000
Jr. Reservoir Engineering	1	OB	14	Bulan			14,218,000	199,052,000
Jr. Reservoir Engineering	1	OB	13	Bulan			15,372,000	199,836,000
Sr. Reservoir Engineering	1	OB	14	Bulan			23,222,000	325,108,000
Mid. Petroleum Engineering	1	OB	14	Bulan			18,835,000	263,690,000
Jr. Petroleum Engineering	1	OB	14	Bulan			17,681,000	247,534,000
Jr. Petroleum Engineering	1	OB	14	Bulan			17,681,000	247,534,000
Mid. Petroleum Engineering	1	OB	14	Bulan			18,835,000	263,690,000
Sr. Petroleum Engineering	1	OB	13	Bulan			34,903,000	453,739,000
Sr. Petrophysicist	1	OB	14	Bulan			24,845,000	347,830,000
Sr. Petrophysicist	1	OB	14	Bulan			24,845,000	347,830,000
Mid. PPFG Specialist	1	OB	14	Bulan			18,258,000	255,612,000
Jr. Operation Geologist	1	OB	13	Bulan			16,527,000	214,851,000
Sr. Contract & Budget Analyst	1	OB	14	Bulan			29,874,000	418,236,000
Sr. Data Management	1	OB	14	Bulan			26,731,000	374,234,000
Jr. Contract Engineer	1	OB	14	Bulan			11,909,000	166,726,000
Jr. Data Management	1	OB	14	Bulan			5,601,000	144,414,000
Mid. Subsurface Ops.	1	OB	14	Bulan			18,258,000	255,612,000
Sr. Reservoir and Petroleum Principal	1	OB	14	Bulan			26,731,000	374,234,000
Sr. Reservoir Engineering	1	OB	14	Bulan			26,731,000	374,234,000
Jr. Chemical Engineering	1	OB	9	Bulan			7,058,824	63,529,412

													SUB TOTAL		12.100.614.412
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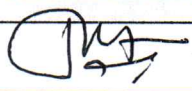
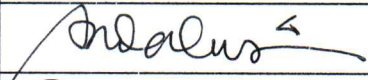
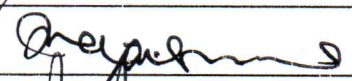
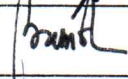
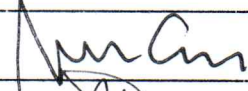
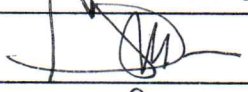
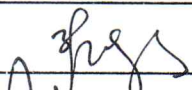
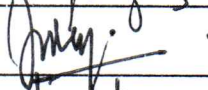
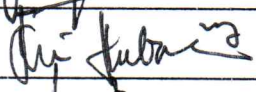
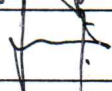
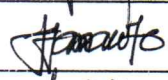
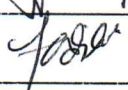
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	Sr. Petrophysicist	1	OB	12	Bulan			1,817,000	21,804,000
	Mid. PPFG Specialist	1	OB	12	Bulan			1,438,000	17,256,000
	Jr. Operation Geologist	1	OB	12	Bulan			1,335,000	16,020,000
	Sr. Contract & budget Analyst	1	OB	12	Bulan			2,093,000	25,116,000
	Sr. Data Management	1	OB	12	Bulan			1,920,000	23,040,000
	Jr. Contract Engineer	1	OB	12	Bulan			1,059,000	12,708,000
	Jr. Data Management	1	OB	12	Bulan			921,000	11,052,000
	Mid. Subsurface Ops.	1	OB	12	Bulan			1,438,000	17,256,000
SUB TOTAL									948,300,000
525115. Belanja Perjalanan									
	Biaya Perjalanan Dalam Negeri								
	Yogyakarta								
	Golongan III								
1	Uang Harian	5	OH	1	Kali	3	Hari	420,000	6,300,000
2	Biaya Penginapan	5	OH	1	Kali	2	Hari	845,000	8,450,000
3	Transport Pesawat	5	OH	1	Kali			2,268,000	11,340,000
4	Taksi	5	OH	1	Kali			908,000	4,540,000
	Jawa Tengah (Semarang)								
	Golongan III								
1	Uang Harian	5	OH	1	Kali	3	Hari	370,000	5,550,000
2	Biaya Penginapan	5	OH	1	Kali	2	Hari	600,000	6,000,000
3	Transport Pesawat	5	OH	1	Kali			2,182,000	10,910,000
4	Taksi	5	OH	1	Kali			692,000	3,460,000
	Bali (Denpasar)								
	Golongan III								
1	Uang Harian	5	OH	1	Kali	3	Hari	480,000	7,200,000
2	Biaya Penginapan	5	OH	1	Kali	2	Hari	910,000	9,100,000
3	Transport Pesawat	5	OH	1	Kali			3,262,000	16,310,000
4	Taksi	5	OH	1	Kali			890,000	4,450,000
	Jawa Barat								
1	Uang Harian	5	OH	1	Kali	1	Hari	430,000	2,150,000
2	Biaya Penginapan	5	OH	1	Kali	2	Hari	686,000	6,860,000
3	Transport	5	OH	1	Kali			750,000	3,750,000
1	Uang Harian	15	OH	8	Kali	3	Hari	225,000	81,000,000
2	Biaya Penginapan	15	OH	8	Kali	3	Hari	1,700,000	612,000,000
3	Transport Pesawat	15	OH	8	Kali			2,268,000	272,160,000
4	Taksi	15	OH	8	Kali			400,000	48,000,000
SUB TOTAL									1,119,530,000
525119. Belanja Penyedia Barang dan Jasa BLU Lainnya									
1	Medical Check UP (MCU)	1	Paket	33	Orang			2,500,000	82,500,000
2	Asuransi								
	Asuransi Swasta	1	Paket		1s				280,000,000
	Asuransi Resiko Tinggi	1	Paket	25	Orang	1		3,116,668	77,916,700
3	Paket Meeting (Sick Off Meeting)	1	Paket	1	Kali	1		4,250,000	4,250,000
4	Paket Meeting (SPR Meeting)	1	Paket	2	Kali	1		160,000,000	320,000,000
SUB TOTAL									764,666,700
537112. Belanja Modal Peralatan dan Mesin - BLU									
1	Laptop	6	Unit	1	Kali			39,000,000	234,000,000
SUB TOTAL									234,000,000
SUB TOTAL TAHUN 2025									15,167,111,112
TAHUN 2026									
525112. Belanja Barang									
	Percetakan Laporan								
1	Pencetakan Laporan Bulanan	1	Laporan	12	Kali			300,000	
2	Pencetakan Laporan Akhir	3	Laporan	1	Kali			1,000,000	
SUB TOTAL									
525113. Belanja Jasa									
1	Tenaga Ahli								
	Team Leader Development	1	OB	14	Bulan			99,320,000	1,390,480,000
	Expert GGR	1	OB	14	Bulan			78,512,000	1,099,168,000
	Sr. Geologist	1	OB	14	Bulan			39,831,000	557,634,000
	Sr. Geologist	1	OB	14	Bulan			34,501,000	483,014,000
	Mid. Geologist	1	OB	14	Bulan			19,401,000	271,614,000
	Jr. Geologist	1	OB	14	Bulan			16,954,000	237,356,000
	Mid. Geophysicist	1	OB	14	Bulan			21,236,000	297,304,000
	Mid. Geophysicist	1	OB	14	Bulan			18,789,000	263,046,000
	Mid. Geophysicist	1	OB	14	Bulan			18,789,000	263,046,000
	Mid. Geophysicist	1	OB	14	Bulan			19,401,000	271,614,000
	Jr. Geophysicist	1	OB	14	Bulan			17,176,000	240,464,000
	Sr. Reservoir Engineering	1	OB	14	Bulan			34,501,000	483,014,000
	Mid. Reservoir Engineering	1	OB	14	Bulan			19,175,000	268,450,000
	Jr. Reservoir Engineering	1	OB	14	Bulan			14,511,000	203,154,000
	Sr. Reservoir Engineering	1	OB	14	Bulan			37,166,000	520,324,000
	Jr. Reservoir Engineering	1	OB	14	Bulan			17,566,000	245,924,000
	Jr. Reservoir Engineering	1	OB	14	Bulan			15,118,000	211,657,000
	Jr. Reservoir Engineering	1	OB	14	Bulan			16,342,000	228,788,000
	Sr. Reservoir Engineering	1	OB	14	Bulan			24,906,000	348,684,000
	Mid. Petroleum Engineering	1	OB	14	Bulan			20,013,000	280,182,000
	Sr. Petroleum Engineering	1	OB	14	Bulan			18,789,000	263,046,000
	Jr. Petroleum Engineering	1	OB	14	Bulan			18,789,000	263,046,000
	Mid. Petroleum Engineering	1	OB	14	Bulan			20,013,000	280,182,000
	Sr. Petroleum Engineering	1	OB	14	Bulan			37,166,000	520,324,000
	Sr. Petrophysicist	1	OB	14	Bulan			26,505,000	371,070,000
	Sr. Petrophysicist	1	OB	14	Bulan			26,505,000	371,070,000
	Mid. PPFG Specialist	1	OB	14	Bulan			19,401,000	271,614,000
	Jr. Operation Geologist	1	OB	14	Bulan			17,566,000	245,924,000
	Sr. Contract & budget Analyst	1	OB	14	Bulan			31,835,000	445,690,000
	Sr. Data Management	1	OB	14	Bulan			28,504,000	399,056,000
	Jr. Contract Engineer	1	OB	14	Bulan			12,671,000	177,394,000
	Jr. Data Management	1	OB	14	Bulan			10,224,000	143,136,000
	Mid. Subsurface Ops.	1	OB	14	Bulan			19,401,000	271,614,000
	Sr. Reservoir and Petroleum Principal	1	OB	14	Bulan			28,504,000	399,056,000
	Sr. Reservoir Engineering	1	OB	14	Bulan			28,504,000	399,056,000
SUB TOTAL									12,986,190,000
525113. Belanja Jasa Lainnya									
1	Premi Asuransi BPJS Kesehatan	33	OB	12	bulan			600,000	237,600,000

2	Fremi Asuransi BPJS Ketenagakerjaan								
	Team Leader Development	1	OB	12	Bulan			5,779,000	69,348,000
	Expert GGR	1	OB	12	Bulan			4,683,000	56,196,000
	Sr. Geologist	1	OB	12	Bulan			2,638,000	31,656,000
	Sr. Geologist	1	OB	12	Bulan			2,346,000	28,152,000
	Mid. Geologist	1	OB	12	Bulan			1,506,000	18,072,000
	Jr. Geologist	1	OB	12	Bulan			1,360,000	16,320,000
	Mid. Geophysicist	1	OB	12	Bulan			1,616,000	19,392,000
	Mid. Geophysicist	1	OB	12	Bulan			1,470,000	17,640,000
	Mid. Geophysicist	1	OB	12	Bulan			1,470,000	17,640,000
	Mid. Geophysicist	1	OB	12	Bulan			1,506,000	18,072,000
	Jr. Geophysicist	1	OB	12	Bulan			1,397,000	16,764,000
	Sr. Reservoir Engineering	1	OB	12	Bulan			2,346,000	28,152,000
	Mid. Reservoir Engineering	1	OB	12	Bulan			1,506,000	18,072,000
	Jr. Reservoir Engineering	1	OB	12	Bulan			1,251,000	15,012,000
	Sr. Reservoir Engineering	1	OB	12	Bulan			2,492,000	29,904,000
	Jr. Reservoir Engineering	1	OB	12	Bulan			1,397,000	16,764,000
	Jr. Reservoir Engineering	1	OB	12	Bulan			1,251,000	15,012,000
	Sr. Reservoir Engineering	1	OB	12	Bulan			1,374,000	15,888,000
	Mid. Petroleum Engineering	1	OB	12	Bulan			1,820,000	21,840,000
	Jr. Petroleum Engineering	1	OB	12	Bulan			1,543,000	18,516,000
	Jr. Petroleum Engineering	1	OB	12	Bulan			1,470,000	17,640,000
	Mid. Petroleum Engineering	1	OB	12	Bulan			1,543,000	18,516,000
	Sr. Petroleum Engineering	1	OB	12	Bulan			2,492,000	29,904,000
	Sr. Petrophysicist	1	OB	12	Bulan			1,908,000	22,896,000
	Sr. Petrophysicist	1	OB	12	Bulan			1,908,000	22,896,000
	Mid. PPFG Specialist	1	OB	12	Bulan			1,506,000	18,072,000
	Jr. Operation Geologist	1	OB	12	Bulan			1,397,000	16,764,000
	Sr. Contract & budget Analyst	1	OB	12	Bulan			2,200,000	26,400,000
	Sr. Data Management	1	OB	12	Bulan			2,018,000	24,216,000
	Jr. Contract Engineer	1	OB	12	Bulan			1,105,000	13,260,000
	Jr. Data Management	1	OB	12	Bulan			959,000	11,508,000
	Mid. Subsurface Ops.	1	OB	12	Bulan			1,506,000	18,072,000
								SUB TOTAL	983.796.000
525115. Belanja Perjalanan									
	Biaya Perjalanan Dalam Negeri								
	Yogyakarta								
	Golongan III								
1	Uang Harian	5	OH	1	Kali	3	Hari	470,000	6,300,000
2	Biaya Penginapan	5	OH	1	Kali	2	Hari	845,000	8,450,000
3	Transport Pesawat	5	OK	1	Kali			2,268,000	11,340,000
4	Taksi	5	OK	1	Kali			908,000	4,540,000
	Jawa Tengah (Semarang)								
	Golongan III								
1	Uang Harian	5	OH	1	Kali	3	Hari	370,000	5,550,000
2	Biaya Penginapan	5	OH	1	Kali	2	Hari	600,000	6,000,000
3	Transport Pesawat	5	OK	1	Kali			2,182,000	10,910,000
4	Taksi	5	OK	1	Kali			692,000	3,460,000
	Bali (Denpasar)								
	Golongan III								
1	Uang Harian	5	OH	1	Kali	2	Hari	480,000	7,200,000
2	Biaya Penginapan	5	OH	1	Kali	2	Hari	910,000	9,100,000
3	Transport Pesawat	5	OK	1	Kali			3,262,000	16,310,000
4	Taksi	5	OK	1	Kali			890,000	4,450,000
	Jawa Barat (Fullboard Meeting)								
1	Uang Harian	5	OH	1	Kali	1	Hari	430,000	2,150,000
2	Biaya Penginapan	5	OK	1	Kali	2	Hari	686,000	6,860,000
3	Transport	5	OK	1	Kali			750,000	3,750,000
1	Uang Harian	15	OH	8	Kali	3	Hari	225,000	81,000,000
2	Biaya Penginapan	15	OH	8	Kali	3	Hari	1,700,000	612,000,000
3	Transport Pesawat	15	OH	8	Kali			2,268,000	272,160,000
4	Taksi	15	OH	8	Kali			400,000	48,000,000
								SUB TOTAL	1.119.530.000
525119. Belanja Penyedia Barang dan Jasa BLU Lainnya									
1	Medical Check UP (M: U)	1	Paket	33	Orang			2,500,000	82,500,000
2	Asuransi								
	Asuransi Swasta	1	Paket		15				350,000,000
	Asuransi Resiko Tinggi	1	Paket	25	Orang	1		3,500,000	87,500,000
3	Paket Meeting (SPR Meeting)	1	Paket	2	Kali	1		160,000,000	320,000,000
								SUB TOTAL	840.000.000
								SUB TOTAL TAHUN 2026	15.929.516.000
								TOTAL BIAYA OPERASIONAL	31.096.627.112

DAFTAR HADIR

Hari, Tanggal : Selasa, 25 Maret 2025
 Pukul : 10.00 WIB s.d. Selesai
 Tempat : Ruang Rapat 109, Gedung Utama BBPMGB LEMIGAS
 Agenda : Pembahasan RO DPMT dan DPME

NO	NAMA	SATUAN KERJA	TANDATANGAN
1	Musrofid G	DPM	
2	Anda Lucia	DPMU	
3	Setyo Widodo	DPMS	
4	Badu	DPMR	
5	SUHARNO B.P.	DPMI	
6	Danang Simarboro	DPME	
7	Isnawati	DPMR	
8	Endang Hidayat	DPMS	
9	Prub. Santoso	DPM UK	
10	Wanda Ali Albar	DPME	
11	JAYUN ANDRIANI	DPMS	
12	Jatnianto J.S	DPMT	
13	Fadilah	DPMT	
14	Totono S P Wargo	DPMT	
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